

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Padua Academy (9720)**

Padua Academy (9720)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$0		\$441,444	37.1%	\$790,012	33.7%
Student Instructional Support	\$0		\$0		\$300,932	25.3%	\$413,677	17.6%
Overhead and Operational	\$0		\$0		\$342,844	28.8%	\$592,702	25.3%
Nonoperational	\$0		\$0		\$103,647	8.7%	\$548,713	23.4%
Grand Total	\$0		\$0		\$1,188,867		\$2,345,103	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)			62.4%	51.3%



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$17,743			
	11100 Regular Programs; Elementary	\$0	\$0	\$362,776	\$586,297			62%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$104,077			
	12610 Learning Disability	\$0	\$0	\$0	\$13,901			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$38,791	\$2,350			-94%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$6,405	\$21,233			231%
	22220 Library/Media Services; School Library	\$0	\$0	\$20,338	\$23,078			13%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$13,135	\$21,332			62%
Student Academic Achievement Total		\$0	\$0	\$441,444	\$790,012			79%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$37,155	\$28,023			-25%
	21340 Health Services; Nurse Services	\$0	\$0	\$27	\$0			-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,270	\$972			-57%
	24100 Office of The Principal	\$0	\$0	\$261,480	\$384,682			47%
Student Instructional Support Total		\$0	\$0	\$300,932	\$413,677			37%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$73,368	\$8,036			-89%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$5,816	\$25,029			330%
	23220 Executive Administration; Community Relations	\$0	\$0	\$28,040	\$9,502			-66%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$852	\$333			-61%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$15,604	\$29,066			86%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$23,673	\$295,260			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$6,827	\$487			-93%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,358	\$571			-58%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$91,037	\$89,667			-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$131	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$37	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$984	\$978			-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$10,425	\$25,702			147%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$5,952	\$5,565			-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$11,878	\$21,493			81%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$64,115	\$80,155			25%
	31900 Other Food Services	\$0	\$0	\$2,747	\$858			-69%
Overhead and Operational Total		\$0	\$0	\$342,844	\$592,702			73%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$9,714	\$10,165			5%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$72,513	\$397,155			448%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$15,117	\$101,997			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$6,274	\$38,188			> 500%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$1,208			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$30	\$0			-100%
Nonoperational Total		\$0	\$0	\$103,647	\$548,713			429%